



Município de Sapopema - PPA 2014 / 2017
ANEXO II - DEMONSTRATIVO POR PROGRAMA DE GOVERNO

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PROGRAMA	NOME	2014	2015	2016	2017	TOTAL
0001	LEGISLATURA ATUANTE	865,320.00	914,580.00	966,780.00	1,022,100.00	3,768,780.00
0002	AMORTIZAÇÃO DO PRINCIPAL E JUROS DA DIVIDA CONFESSADA E CONTRATADA	550,000.00	600,000.00	660,000.00	730,000.00	2,540,000.00
0003	APOIO ADMINISTRATIVO	2,450,000.00	2,685,000.00	2,923,000.00	3,255,000.00	11,313,000.00
0004	TRANSPORTES E SERVIÇOS RODOVIARIOS	1,250,000.00	1,437,179.00	1,687,985.20	1,873,533.39	6,248,697.59
0005	OBRAS E SERVIÇOS PUBLICOS	706,070.00	773,000.00	851,000.00	938,000.00	3,268,070.00
0006	EDUCAÇÃO	3,795,000.00	4,160,000.00	4,537,000.00	4,969,200.00	17,461,200.00
0007	CULTURA E ESPORTE	60,000.00	80,000.00	100,000.00	120,000.00	360,000.00
0008	FUNDO MUNICIPAL DE SAUDE	3,493,400.00	3,822,740.00	4,183,014.00	4,580,315.40	16,079,469.40
0009	SANEAMENTO BASICO	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
0010	ASSISTENCIA SOCIAL	400,910.00	441,001.00	485,100.80	532,551.21	1,859,563.01
0011	ASSISTENCIA A CRIANÇA E AO ADOLESCENTE	200,000.00	217,000.00	234,000.00	252,000.00	903,000.00
0012	AGRICULTURA, INDUSTRIA E COMERCIO	378,000.00	415,000.00	455,000.00	500,000.00	1,748,000.00
0013	TURISMO E MEIO AMBIENTE	90,000.00	99,000.00	108,000.00	119,000.00	416,000.00
0014	FUNDO DE PREVIDENCIA MUNICIPAL	735,000.00	735,000.00	735,000.00	735,000.00	2,940,000.00
0015	RESERVA DE CONTINGENCIA	151,300.00	165,500.00	181,120.00	198,300.00	696,220.00
TOTAL		15,130,000.00	16,550,000.00	18,112,000.00	19,830,000.00	69,622,000.00